

Republic of the Philippines
DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
 Bacolor, Pampanga

CY 2011 PHYSICAL PLAN

BED NO.1

DEPARTMENT: DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY																												
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) and PERFORMANCE INDICATORS	PREVIOUS YEAR ACCOMPLISHMENT	CY 2011 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																							REMARK/ IMPLEMENTATION		
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaption					
			KRA 1					KRA 2					KRA 3					KRA 4					KRA 5					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd		4th	TOTAL
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)
A. PROGRAM I. General Administration and Support II. Support to Operations III. Operations	MFO 1 Advance and Higher Education Services Number of Weighted Full Time Equivalent Students (FTES) Pre-Baccalaureate Baccalaureate Master Doctor of Education Total Weighted Number of Graduates Pre-Baccalaureate Baccalaureate Masters Doctor of Education Total Gross Graduation Rates Per Program Level Pre-Baccalaureate Baccalaureate Masters Doctor of Education All Program Levels Combined Full Time Equivalent Faculty Highest Degree FTE Faculty with Baccalaureate as Highest Degree FTE Faculty with Masters as Highest Degree FTE Faculty with Doctorate as Highest Degree																											

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KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) and PERFORMANCE INDICATORS (2)	PREVIOUS YEAR ACCOMPLISHMENT (3)	CY 2011 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARK/ IMPLEMENTATION (9)					
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law						Integrity of the Environment and Climate Change Mitigation and Adaption				
			KRA 1					KRA 2					KRA 3					KRA 4						KRA 5				
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		1st	2nd	3rd	4th	TOTAL
(4)					(5)					(6)					(7)					(8)								
A. PROGRAM I. General Administration and Support II. Support to Operations III. Operations	% of FTE Faculty with Baccalaureate					37.5																						
	% of FTE Faculty with Masters					47.3																						
	% of FTE Faculty with Doctorate					15.2																						
	Licensure Pass of Rates																											
	Architecture and Town Planning					50.37																						
	B.S. Civil Engineering					60.12																						
	B.S. Electrical Engineering					70.3																						
	B.S. Mechanical Engineering					83.72																						
	Bachelor of Secondary Education					69.5																						
	Bachelor of Science Industrial Education					81.3																						
	Bachelor of Elementary Education					55.35																						
	All Fields Combined					68.24																						
	Programs which are Accredited at Level 1 Baccalaureate					5																						
	Programs which are Accredited at Level 2 Baccalaureate					7																						
	Programs which are Accredited at Level 3 Baccalaureate					3																						
	Number of Externally Funded Merit Scholars																											
	Baccalaureate						2,705																					
	Master						15																					
	Total						2,720																					
	MFO 2																											
Research Services																												
Number of Research Outputs Published																												

