

Republic of the Philippines
DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
 Bacolor, Pampanga

CY 2012 PHYSICAL PLAN

BED NO.1

DEPARTMENT: DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY																													
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) and PERFORMANCE INDICATORS	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARK/ IMPLEMENTATION						
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law						Integrity of the Environment and Climate Change Mitigation and Adaption					
			KRA 1					KRA 2					KRA 3					KRA 4						KRA 5					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		1st	2nd	3rd	4th	TOTAL	
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					(9)	
A. PROGRAM I. General Administration and Support II. Support to Operations III. Operations	MFO 1 Advance and Higher Education Services Number of Weighted Full Time Equivalent Students (FTES) Pre-Baccalaureate Baccalaureate Master Doctor of Education Total Weighted Number of Graduates Pre-Baccalaureate Baccalaureate Masters Doctor of Education Total Gross Graduation Rates Per Program Level Pre-Baccalaureate Baccalaureate Masters Doctor of Education All Program Levels Combined Full Time Equivalent Faculty Highest Degree FTE Faculty with Baccalaureate as Highest Degree FTE Faculty with Masters as Highest Degree FTE Faculty with Doctorate as Highest Degree	1,068 6,579 187 50 7,884 663 949 10 2 1,624 87.20% 94.83% 20.00% 17.00% 54.75% 10.8 66 23.2						2,259 8,833 209 49 11,350 590 649 12 2 1,253 88.20% 95.20% 22.00% 18.00% 55.87% 13.5 62 24.5																					

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KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) and PERFORMANCE INDICATORS (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARK/ IMPLEMENTATION (9)					
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law						Integrity of the Environment and Climate Change Mitigation and Adaption				
			KRA 1					KRA 2					KRA 3					KRA 4						KRA 5				
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		1st	2nd	3rd	4th	TOTAL
(4)					(5)					(6)					(7)					(8)								
	% of FTE Faculty with Baccalaureate	37.5						36.2																				
	% of FTE Faculty with Masters	47.3						49.2																				
	% of FTE Faculty with Doctorate	15.2						14.6																				
	Licensure Pass of Rates																											
	Architecture and Town Planning	50.37						50.30%																				
	B.S. Civil Engineering	60.12						62.54%																				
	B.S. Electrical Engineering	70.3						73.50%																				
	B.S. Mechanical Engineering	83.72						85.40%																				
	Bachelor of Secondary Education	69.5						70.98%																				
	Bachelor of Science Industrial Education	81.3						83.85%																				
	Bachelor of Elementary Education	55.35						57.40%																				
	All Fields Combined	68.24						69.13%																				
	Programs which are Accredited at Level 1																											
	Baccalaureate	5						6																				
	Programs which are Accredited at Level 2																											
	Baccalaureate	7						5																				
	Programs which are Accredited at Level 3																											
	Baccalaureate	3						3																				
	Number of Externally Funded Merit Scholars																											
	Baccalaureate	2,705						2,705																				
	Master	15						18																				
	Total	2,720						2,723																				
A. PROGRAM																												
I. General Administration and Support																												
II. Support to Operations																												
III. Operations																												
	MFO 2																											
	Research Services																											
	Number of Research Outputs Published																											

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			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law						Integrity of the Environment and Climate Change Mitigation and Adaption					
			KRA 1					KRA 2					KRA 3					KRA 4						KRA 5					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL		1st	2nd	3rd	4th	TOTAL	
(4)					(5)					(6)					(7)					(8)									
A. PROGRAM I. General Administration and Support II. Support to Operations III. Operations	Number of Inventions Patented	7						9																					
	Number of Copyrights Registered	15						20																					
	Number of Externally-Funded Research Projects in Progress	5						4																					
	MFO 3 Extension Services																												
	Number of Persons Trained																												
	Technical/Vocational	30						35																					
	Continuing Education	10						17																					
	Total	40						52																					
	Number of Persons-Days Trained																												
	Technical/Vocational	27						29																					
Continuing Education	11						13																						
Total	38						42																						
Number of LGUs Assisted in Development Planning		5						26																					

PREPARED BY:	NOTED BY:	RECOMMENDED BY:
ARSENIO M. ESCALONA, Ed.D Planning Officer	LUIS M. LANSANG, DPA Chief Administrative Officer	ENRIQUE G. BAKING, Ed. D. SUC President III
Date: November 24, 2012	Date: November 21, 2012	Date: November 24, 2012
	ALVIN G. PEÑA Supervising Administrative Officer	
	Date: November 24, 2012	