

Republic of the Philippines
DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY
 Bacolor, Pampanga

CY 2013 PHYSICAL PLAN

BED. 2

DEPARTMENT: DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY		PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS	ACTUAL Jan. 01 - Oct. 31	ESTIMATE Nov. 01 - Dec. 31		1st	2nd	3rd	4th
(1)	(2)	(3)		(4)	(5)			
MFO 1								
Advance and Higher Education		101,881	24,214	145,508	33,470	38,307	36,722	37,009
	Number of Weighted Full Time Equivalent Students (FTES) Pre-Baccalaureate Baccalaureate Master Doctor of Education Weighted Number of Graduates Pre-Baccalaureate Baccalaureate Masters Doctor of Education Gross Graduation Rates Per Program Level Pre-Baccalaureate Baccalaureate Masters Doctor of Education All Program Levels Combined Full Time Equivalent Faculty Highest Degree FTE Faculty with Baccalaureate as Highest Degree FTE Faculty with Masters as Highest Degree FTE Faculty with Doctorate as Highest Degree							

CY 2013 PHYSICAL PLAN

BED. 2

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(1)	(2)	(3)		(4)	(5)			
	% of FTE Faculty with Baccalaureate % of FTE Faculty with Masters % of FTE Faculty with Doctorate Licensure Pass of Rates Architecture and Town Planning B.S. Civil Engineering B.S. Electrical Engineering B.S. Mechanical Engineering Bachelor of Secondary Education Bachelor of Science Industrial Education Bachelor of Elementary Education All Fields Combined Programs which are Accredited at Level 1 Baccalaureate Programs which are Accredited at Level 2 Baccalaureate Programs which are Accredited at Level 3 Baccalaureate Number of Externally Funded Merit Scholars Baccalaureate Master							
MFO 2								
Research Services		3,015	903	5,493	1,324	1,442	1,313	1,414
	Number of Research Outputs Published							

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		Jan. 01 - Oct. 31	Nov. 01 - Dec. 31					
(1)	(2)	(3)		(4)	(5)			
	Number of Research Outputs Published Published Number of Inventions Patented Number of Copyrights Registered Number of Externally-Funded Research Projects in Progress							
MFO 3								
Extension Services		2,369	625	3,055	749	787	745	774
	Number of Persons Trained Technical/Vocational Continuing Education Total Number of Persons-Days Trained Technical/Vocational Continuing Education Total Number of LGUs Assisted in Development Planning							
TOTAL		107,265	25,742	154,056	35,543	40,536	38,780	39,197

PREPARED BY:

NOTED BY:

RECOMMENDED BY:

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SUC President III

Date: November 24, 2012

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