

**ANNUAL PROCUREMENT PLAN 2014  
SUPPLIES & EQUIPMENT**

**Dept./Office: Cashier's Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	816,426.00		all year round
02-2014	Supply & Delivery of Office Equipment * One (1) unit Computer	Negotiated Procurement	50,000.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
04-2014	Seminars		50,000.00		all year round
	<b>TOTAL</b>		<b>996,426.00</b>		

**Dept./Office: Graduate School**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	174,920.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	1,692,300.00		all year round
03-2014	Repair & Maintenance of Office Equipment		90,000.00	as need arises	all year round
04-2014	Library Holdings		4,500,000.00		all year round
05-2014	Others * Sound proof wall		15,000.00		all year round
06-2014	Seminars		50,000.00		all year round
	<b>TOTAL</b>		<b>6,522,220.00</b>		

**Dept./Office: College of Arts & Sciences**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	<b>Upgrading of HRM Laboratories</b>				
	1. Tools & Equipment in Commercial Cooking	Competitive Bidding	1,773,330.00		
	2. Tools & Equipment in Tools & Beverage Services	Competitive Bidding	50,756.00		all year round
	3. Tools & Equipment in Housekeeping	Competitive Bidding	233,100.00		
	4. Tools & Equipment in Baking	Competitive Bidding	267,341.25		
	5. Tools & Equipment in Bartending	Competitive Bidding	325,016.48		
02-2014	Tools, Equipment, Office Supplies & Materials	Competitive Bidding	1,212,800.00		all year round
03-2014	<b>BS. Biology Department</b> Laboratory Equipment, Consumables, Apparatus, Chemicals & Prepared slides	Competitive Bidding	205,700.00		all year round
04-2014	AB Communication Department	Competitive Bidding	11,073,000.00		all year round
05-2014	Upgrading of CAS Computer Laboratory	Competitive Bidding	100,000.00		all year round
06-2014	Library Holdings	Competitive Bidding	3,000,000.00		all year round
07-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>18,321,043.73</b>		

**Dept./Office: General Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Small Value Procurement	474,743.00		all year round
02-2014	Supply & Delivery of Office Equipment	Small Value Procurement	138,660.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>693,403.00</b>		

**Dept./Office: Security Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Small Value Procurement	613,818.00		all year round
02-2014	Supply & Delivery of Office Equipment	Small Value Procurement	52,572.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>746,390.00</b>		

**Dept./Office: Accounting Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	1,027,269.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	806,165.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
04-2014	Seminars		50,000.00		all year round
<b>TOTAL</b>			<b>1,963,434.00</b>		

**Dept./Office: Admission Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	104,559.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	130,500.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>315,059.00</b>		

**Dept./Office: Research Extension & Training Services Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	9,911.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	10,000.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
04-2014	Seminars		50,000.00		all year round
<b>TOTAL</b>			<b>149,911.00</b>		

**Dept./Office: College of Industrial Technology**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	25,780.00		all year round
02-2014	Upgrading of Equipment & Facilities	Competitive Bidding	18,038,769.50		all year round
03-2014	Supply, Delivery & Installation of Automatic Tire Changer	Public Bidding	121,500.00		all year round
04-2014	Supply, Delivery & Installation of Automatic Wheel Balancer	Public Bidding	89,800.00		all year round
05-2014	Supply, Delivery & Installation of Wheel Alignment	Public Bidding	973,500.00		all year round
06-2014	Supply, Delivery & Installation of Electro-Hydraulic 2 Post Lift	Public Bidding	194,750.00		all year round
07-2014	Supply, Delivery & Installation of Electro-Hydraulic 4 Post Lift	Public Bidding	329,000.00		all year round
08-2014	Supply, Delivery & Installation of Precision Gap Lathes	Public Bidding	2,824,000.00		all year round
09-2014	Supply & Delivery of Programmable Logic Controller Training Device	Public Bidding	300,300.00		all year round
10-2014	Supply & Delivery of LabVIEW Robotics Starter Kit	Public Bidding	430,515.00		all year round
11-2014	Supply & Delivery of Modular Product System	Public Bidding	3,176,430.00		all year round

12-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
13-2014	Seminars		50,000.00		all year round
<b>TOTAL</b>			<b>26,634,344.50</b>		

**Dept./Office: Training & Manpower Development Services Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	26,089.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	147,700.00		all year round
03-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>253,789.00</b>		

**Dept./Office: Auxiliary Services Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	47,500.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	45,200.00		all year round
03-2014	Supply & Delivery of Maintenance Supplies of the University Hostel & Multi-Purpose Hall	Shopping	304,360.00		all year round
04-2014	Repair & Maintenance of Office Equipment		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>477,060.00</b>		

**Dept./Office: College of Engineering & Architecture**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	362,587.00		all year round
02-2014	Repair & Maintenance of Office Equipment	Shopping	1,120,000.00	as need arises	all year round
03-2014	Library Holdings		1,300,000.00		all year round
04-2014	<b>Capital Outlay</b>				all year round
	1. Additional 3rd floor of CEA Bldg.	Public Bidding	20,000,000.00		round
	2. Student Center	Public Bidding	2,000,000.00		
	3. Upgrading of CEA Computer Laboratory	Public Bidding	1,000,000.00		
	4. Computers & Computer Tables	Public Bidding	1,000,000.00		
	5. Chemistry & Physics Laboratory Apparatus	Public Bidding	300,000.00		
	6. Office Furnitures & Fixtures	Public Bidding	1,000,000.00		
	7. Aircondition Unit, Physical Apparatus, Chem. Lab. Apparatus, Const. of Audio Visual Room, for CEA Students	Public Bidding	1,000,000.00		
	8. EE, ME, CE, IE Laboratory Apparatus & for the furniture of AR Audio Visual Apparatus	Public Bidding	25,000,000.00		
	9. Construction of CE & ME Laboratory	Public Bidding	6,000,000.00		
05-2014	<b>Others</b>				all year round
	* Research & Extension Projects		500,000.00		round
	* Faculty Development (Seminar/Workshop & Faculty Scholarships)		500,000.00		
06-2014	Seminars		50,000.00		all year round
<b>TOTAL</b>			<b>61,132,587.00</b>		

**Dept./Office: College of Education**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Instructional Materials, Office and Accreditation Supplies	Competitive Bidding	213,476.00		all year round
02-2014	Instructional Materials in Food & Service Management	Competitive Bidding	47,311.00		all year round
03-2014	Instructional Materials in Hair Science & Beauty Care	Competitive Bidding	32,350.00		all year round
04-2014	Instructional Materials in Garments, Fashion & Design	Competitive Bidding	23,744.00		all year round
05-2014	Instructional Materials in Drafting Technology	Competitive Bidding	53,385.75		all year round
06-	Instructional Materials for Chemistry	Competitive	30,000.00		all year

2014		Bidding			round
07-2014	Instructional Materials in MAPEH	Competitive Bidding	19,838.00		all year round
08-2014	<b>Capital Outlay</b> * 3 Storey School Building	Competitive Bidding	46,000,000.00		all year round
09-2014	Supply & Delivery of Office Equipment	Competitive Bidding	1,382,865.00		all year round
10-2014	Tools Equipment in Food & Service Management	Competitive Bidding	1,712,120.00		all year round
11-2014	Equipments to be used in Garments, Fashion & Design	Competitive Bidding	353,550.00		all year round
12-2014	Equipments to be used in Drafting Technology	Competitive Bidding	1,573,600.00		all year round
13-2014	Major in TLE	Competitive Bidding	206,460.00		all year round
14-2014	Equipments to be used in Physical Education	Competitive Bidding	61,015.00		all year round
15-2014	Equipments for the Computer Laboratory	Competitive Bidding	1,656,000.00		all year round
15-2014	Equipments for the Chemistry Laboratory	Competitive Bidding	5,014,000.00		all year round
16-2014	Equipments in Carpentry/Masonry and Plumbing	Competitive Bidding	69,240.00		all year round
17-2014	Repair & Maintenance		80,000.00	as need arises	all year round
18-2014	Library Holdings		500,000.00		all year round
19-2014	Seminar		50,000.00		all year round
	<b>TOTAL</b>		<b>59,078,954.75</b>		

**Dept./Office: Office of Student Affairs, Guidance & Counseling , Scholarship & Financial Assistance**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	550,000.00		all year round
02-2014	Repair & Maintenance		80,000.00	as need arises	all year round
03-2014	Seminars/Workshops Conferences		50,000.00		all year round
	<b>TOTAL</b>		<b>680,000.00</b>		

**Dept./Office: University Library**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	<b>Supplies &amp; Materials</b> * Development of Library Collection				all year round
	- Books (paper & cloth bound) and E-Books	Shopping	551,569.14	1st wk. of Mar., 1st wk. of Apr., 1st wk. Jun/2nd wk. of July	
	- Periodicals (Subscription of Local & International Newspaper, Magazine & Journals	Direct Contracting Public Bidding	388,038.00	Jan. - Dec.	all year round
	- Renewal of E-Journal	Direct Contracting	150,000.00	December	
	- Audio Visual materials (Films, maps, posters, sound recording, video recording, slides & CD ROMs)	Shopping Direct Contracting Public Bidding	46,211.20	2nd wk. of May/ 1st wk. of June	
	- Materials used in preserving, conserving Library collection & daily activities	Public Bidding	30,645.00	1st wk. of Mar./ 3rd wk. of Apr.	
02-2014	<b>Repair &amp; Maintenance</b> * Improvement of Physical Set-up & Facilities of the Library				
	- Computers for Library Automation	Public Bidding	150,000.00	1st wk. of Mar./ 4th wk. of Apr.	
	- Library Furniture (Book shelves, filling cabinet, computer tables, carrels, book truck, CD browser bin	Public Bidding	79,000.00	4th wk. of Mar./ 1st wk. of July	
	- Audio Visual equipments (TV, DVD player, Overhead & LCD Projector & Speaker)	Public Bidding	105,700.00	2nd wk. of Apr./ 1st wk. of July	
	- Airconditions	Public Bidding	225,000.00	3rd wk. of Apr./ 1st wk. of June	

03-2014	<b>Staff Development</b> * Provide opportunity for staff development through continuous provision of library workshop & training	Direct Contracting	40,000.00	Jan. to Dec.	all year round
<b>TOTAL</b>			<b>1,766,163.34</b>		

**Dept./Office: Medical Clinic (Main Campus)**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	13,266.25		all year round
02-2014	Supply & Delivery of Computer Unit, Table & Printer	Competitive Bidding	105,000.00	Jan. to Dec. 2014	all year round
03-2014	Supply & Delivery of Medicines	Competitive Bidding	1,200,000.00	Jan. to Dec. 2014	all year round
04-2014	Supply & Delivery of Medical Equipments & Medical Supplies	Competitive Bidding	462,000.00	Jan. to Dec. 2014	all year round
05-2014	Travelling Expenses (Training, Seminars, Conventions, Community Outreach Programs)		200,000.00	Jan. to Dec. 2014	all year round
06-2014	Subsidy ( Magna Carta for Public Health Workers including Hazard Pay & Subsistence & Laundry Allowance		450,000.00	Jan. to Dec. 2014	all year round
07-2014	Proposed Construction of Medical & Dental Clinic Sto. Tomas Campus	Bidding	2,000,000.00	Jan. to Dec. 2014	all year round
08-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>4,510,266.25</b>		

**Dept./Office: College of Social Science & Philosophy**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
<b>Sociology &amp; Philosophy Department</b>					
01-2014	Supplies & Materials for Sociology Test	Competitive Bidding	40,620.00		all year round
02-2014	Journal Subscription & Membership (Local & International) <i>Sociology &amp; Philosophy</i>	Competitive Bidding	20,000.00		all year round
03-2014	Text Books * Sociology & Philosophy Department	Competitive Bidding	137,805.00		all year round
04-2014	Supply & Delivery of Office Equipments	Competitive Bidding	151,800.00		all year round
05-2014	Faculty Development * Seminars & Conferences		100,000.00		all year round
06-2014	Professional Affiliation Fee * Philippine Sociological Society * Philippine Philosophical Society	Competitive Bidding	20,000.00		all year round
07-2014	Benchmark		31,500.00		all year round
08-2014	Guest/Resource Speakers		45,000.00		all year round
<b>Social Work and Psychology Department</b>					
01-2014	Supplies & Materials for Psychological Test * Psychometric Test & Projective Test * Testing & Review Materials for Social Work	Competitive Bidding	333,000.00		all year round
02-2014	Journal Subscription & Membership (Local & International)	Competitive Bidding	21,100.00		all year round
03-2014	Textbooks	Competitive Bidding	120,000.00		all year round
04-2014	Supply & Delivery of Office Equipments	Competitive Bidding	22,500.00		all year round
05-2014	Faculty Development	Competitive Bidding	100,000.00		all year round
06-2014	Professional Affiliation Fee * National Association for Social Work Education Inc.	Competitive Bidding	20,000.00		all year round
07-2014	Benchmark * Transportation, meals & token		31,500.00		all year round
08-2014	Guest/Resource Speakers	Competitive Bidding	60,000.00		all year round
09-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>1,334,825.00</b>		

**Dept./Office: College of Computer Studies**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	16,146.00		all year round
02-2014	Supply & Delivery of Office Equipment	Competitive Bidding	580,200.00		all year round
03-2014	Trainings/Seminar		50,000.00		all year round
04-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>726,346.00</b>		

**Dept./Office: Dental Clinic**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Medicine, Medicaments Anesthesia	Shopping	446,880.00		all year round
02-2014	Cleaning & Sanitation	Shopping	5,100.00		all year round
03-2014	Supply & Delivery of Office Supplies	Shopping	12,360.00		all year round
04-2014	Convension & Seminars		13,000.00		all year round
05-2014	Supply & Delivery of Office Equipment	Shopping	360,000.00		all year round
06-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>917,340.00</b>		

**Dept./Office: Planning & Development Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	82,100.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	26,026.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>188,126.00</b>		

**Dept./Office: Office of Career Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	41,130.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	275,000.00		all year round
03-2014	Regular Monthly Meetings, Seminars, etc.		27,200.00		all year round
04-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>423,330.00</b>		

**Dept./Office: National Service Training Program**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	11,225.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	60,000.00		all year round
03-2014	Trainings/Seminar		24,000.00		all year round
04-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>175,225.00</b>		

**Dept./Office: Office of Infrastructure & General Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	38,159.00		all year round

02-2014	Supply & Delivery of Office Equipment	Shopping	37,500.00		all year round
04-2014	Repair & Maintenance		80,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>155,659.00</b>		

**Dept./Office: Research and Development Services Office**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Multi-Disciplinary Resource Center (New RDSO Office)	Competitive Bidding			all year round
	I. Ground Floor Area: Lounge		83,500.00		
	- Project & Product Exhibit Room		191,000.00		
	- Science & Physics Laboratory Room		62,000.00		
	- Technology Generated Laboratory Room		140,000.00		
	II. Second Floor Area				
	- Audio/Video Room		195,500.00		
	- Proposed IPO Office		177,920.00		
	- Archives Room		38,000.00		
02-2014	Supply & Delivery of Office Supplies	Competitive Bidding	104,559.00		all year round
03-2014	Testing & Mapping Equipment Instrument	Competitive Bidding	3,366,890.00		
04-2014	Repair & Maintenance		80,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>4,439,369.00</b>		

**Dept./Office: Office of the Registrar**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Negotiated Procurement	1,519,465.00		all year round
02-2014	Supply & Delivery of Office Equipment	Negotiated Procurement	574,666.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>2,174,131.00</b>		

**Dept./Office: Institute of Physical Education**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Negotiated Procurement	36,158.00		all year round
02-2014	Supply & Delivery of Office Equipment	Negotiated Procurement	429,230.00		all year round
03-2014	Books		100,000.00		all year round
04-2014	Travelling Expenses (Seminar, Workshop, Conferences)		100,000.00		all year round
05-2014	Training & Scholarship Expenses		200,000.00		all year round
06-2014	Repair & Maintenance		15,000.00	as need arises	all year round
07-2014	Capital Outlay * Building Structures Outlay Amount * Office Equipment, Furnitures & Fixtures	Negotiated Procurement	15,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>895,388.00</b>		

**Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Negotiated Procurement	257,728.00		all year round
02-2014	Supply & Delivery of Office Equipment	Negotiated Procurement	253,600.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
04-2014	Seminars		50,000.00		all year round
	<b>TOTAL</b>		<b>641,328.00</b>		

**Dept./Office: Administrative Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Negotiated Procurement	386,450.00		all year round
02-2014	Supply & Delivery of Office Equipment	Negotiated Procurement	180,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
04-2014	Training Expenses		4,000,000.00		all year round
05-2014	Scholarship Expenses		14,000,000.00		all year round
06-2014	Fuel, Oils & Lubricants				all year round
	* Diesel		2,150,000.00		
	* Unleaded		1,456,000.00		
	* Change oil		400,000.00		
07-2014	Spare Parts		2,000,000.00		all year round
08-2014	Water		4,000,000.00		all year round
09-2014	Electricity		8,000,000.00		all year round
10-2014	Postage & Courier Services		100,000.00		all year round
11-2014	Telephone (Mobile, Landline)		1,000,000.00		all year round
12-2014	Internet Subscription		4,000,000.00		all year round
13-2014	Cable, Satellite		400,000.00		all year round
	<b>TOTAL</b>		<b>42,152,450.00</b>		

**Dept./Office: Office of Vice President for Administration, Finance & Auxiliary Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Negotiated Procurement	40,667.00		all year round
02-2014	Supply & Delivery of Office Equipment	Negotiated Procurement	70,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
	<b>TOTAL</b>		<b>190,667.00</b>		

**Dept./Office: Executive Vice President and Vice President for Academic Affairs**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Negotiated Procurement	29,685.00		all year round
02-2014	Supply & Delivery of Office Equipment	Negotiated Procurement	20,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
04-2014	Seminars/Workshops		200,000.00		all year round
	<b>TOTAL</b>		<b>329,685.00</b>		

**Dept./Office: Laboratory High School**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Instructional Materials & Office Supplies * Academic & Shop Instruction	Shopping	412,206.00		all year round
02-2014	Repair of Facilities	Public Bidding	10,000.00		all year round
03-2014	Seminar, Conferences & Workshop for Teachers & Student		30,000.00		all year round
	<b>TOTAL</b>		<b>452,206.00</b>		

**Dept./Office: Office of Extension Services**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	19,414.00		all year round



02-2014	Supply & Delivery of Office Equipment	Shopping	94,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
<b>TOTAL</b>			<b>193,414.00</b>		

**Dept./Office: College of Business Studies**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	80,000.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	130,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
04-2014	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar		225,000.00		all year round
04-2014	Infrastructure & Facilities * Upgrade & Modernized Facilities	Competitive Bidding	4,000,000.00		all year round
<b>TOTAL</b>			<b>4,515,000.00</b>		

**Dept./Office: Sto. Tomas Satellite Campus**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	200,000.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	500,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
04-2014	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar		225,000.00		all year round
04-2014	Infrastructure & Facilities * Upgrade & Modernized Facilities	Competitive Bidding	2,000,000.00		all year round
<b>TOTAL</b>			<b>3,005,000.00</b>		

**Dept./Office: Porac Campus**

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2014	Supply & Delivery of Office Supplies	Shopping	200,000.00		all year round
02-2014	Supply & Delivery of Office Equipment	Shopping	500,000.00		all year round
03-2014	Repair & Maintenance		80,000.00	as need arises	all year round
04-2014	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar		225,000.00		all year round
<b>TOTAL</b>			<b>1,005,000.00</b>		

<b>GRAND TOTAL</b>			<b>248,155,540.57</b>		
--------------------	--	--	-----------------------	--	--

Prepared by:

**ANTONIO B. MERCADO**  
Administrative Officer V

Certified Correct:

**NESTOR R. GALURA**  
Supervising Administrative Officer

Approved by:

**ENRIQUE G. BAKING, Ed.D.**  
SUC President III