

FY 2014 PHYSICAL PLAN

Department : STATE UNIVERSITY  
 Agency : DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY  
 Operating Unit : PLANNING  
 Organization Code (UACS) : 08-031-00-00000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. OPERATIONS</b>											
<b>MFO 1 - Higher Education Services</b>											
Performance Indicators 1 Total number of graduates in mandated and priority programs		0	2,196	2,196	3,290	0	3,290	0	0	0	
Performance Indicators 2 Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		0	47.38%	47.38%	58.07%	0	0	0	58.07%	0	
Performance Indicators 3 Percentage of graduates who finished their academic programs according to the prescribed timeframe		0	99.09%	99.09%	99.48%	0	0	0	99.48%	0	



<b>Other Major Programs and Projects and monitored by the President through PMS</b> PAP											
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<b>Prepared by:</b>  <b>ARSENIO M. ESCALONA, Ed,D</b> <i>Planning Officer</i>	<b>in Coordination with :</b>	<b>Approved by:</b>  <b>ENRIQUE G. Baking</b> <i>SUC President III</i>
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