



<b>Sub-Total, Agency Specific Budget</b> PS MOOE Fin Exp.(if applicable) CO																
<b>II. Automatic Appropriations</b> RLIP CO Special Account in the General Fund (Please specify) Motor Vehicle Users Charge Fund MOOE CO																
<b>Sub-Total, Automatic Appropriations</b> PS MOOE Fin Exp.(if applicable) CO																
<b>III. Special Purpose Fund (Please specify)</b> MPBF-PS PGF-PS (Pension Benefits)																
<b>Sub-Total, Special Purpose Fund</b> PS MOOE Fin Exp.(if applicable) CO																
<b>GRAND TOTAL</b> PS	<b>389,775,948.69</b>		<b>389,775,948.69</b>				<b>247,558,776.40</b>	<b>247,558,776.40</b>				<b>225,671,244.98</b>	<b>225,671,244.98</b>	<b>142,217,172.29</b>	<b>1,695,687.50</b>	<b>20,191,843.92</b>
PS	109,254,107.66		109,254,107.66				51,057,534.07	51,057,534.07				51,746,034.07	51,746,034.07	58,196,573.59	11,500.00	-
MOOE	77,301,793.53		77,301,793.53				63,632,936.65	63,632,936.65				58,828,585.04	58,828,585.04	13,668,856.88	1,684,187.50	2,420,164.11
Fin Exp.(if applicable)																
CO	203,220,047.50		203,220,047.50				132,868,305.68	132,868,305.68				115,096,625.87	115,096,625.87	70,351,741.82	-	17,771,679.81
<b>Recapitulation by MFO:</b> MFO 1 MFO 2																21,887,531.42
<b>OF WHICH:</b> Major Programs/Projects  KRA No. - Poverty Reduction  PAP																
Certified Correct:	Certified Correct:						Recommending Approval:									Approved By:
ALVIN G. PEÑA Budget Officer	MARCELINA P. LANSANG Chief Accountant						LUIS M. LANSANG, DPA Director, FMS									ENRIQUE G. BAKING, Ed.D. Agency Head/Department Secretary