

**REVISED ANNUAL PROCUREMENT PLAN 2015
SUPPLIES & EQUIPMENT**

G.A.A. (101)

Dept./Office: Cashier's Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	600,000.00		all year round
02-2015	Printing of Accountable Forms	Shopping	226,500.00		all year round
TOTAL			826,500.00		

Dept./Office: Graduate School

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	170,000.00		all year round
02-2015	Repair of Various tables, Folding Partition & Electrical Fixtures	Public Bidding	290,000.00		as need arises
03-2015	Replacement of the Flooring at the Graduate School Office	Public Bidding	350,000.00		as need arises
TOTAL			810,000.00		

Dept./Office: College of Arts & Sciences

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	150,000.00		all year round
02-2015	Upgrading of CAS Computer Laboratory	Competive Bidding	100,000.00		all year round
03-2015	Rewiring of Ceiling Fan outlet Rooms 101, 102, 106, 108, 204 and 207	Small Value Procurement	120,000.00		as need arises
TOTAL			370,000.00		

Dept./Office: General Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Supplies & Materials	Small Value Procurement	400,000.00		all year round
02-2015	Constructon of Water Tank Storage at Extension Lot	Small Value Procurement	97,000.00		as need arises
03-2015	Provision of Waterline at Extension Lot	Public Bidding	544,000.00		as need arises
04-2015	Repair & Maintenance (Supplies & Materials)	Small Value Procurement	1,315,000.00		as need arises
TOTAL			2,356,000.00		

Dept./Office: Security Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Supplies & Materials	Small Value Procurement	400,000.00		all year round
TOTAL			400,000.00		

Dept./Office: Accounting Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	800,000.00		all year round
02-2015	Printing of Various Accounting Forms	Shopping	226,500.00		all year round
TOTAL			1,026,500.00		

Dept./Office: Admission & Testing Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion

No.	Project Title	Procurement	Budget (Php)	Procurement Conference	Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	100,000.00		all year round
02-2015	Extension of Comfort Room	Small Value Procurement	40,000.00		as need arises
03-2015	Provision of Hanging Cabinets	Small Value Procurement	83,500.00		as need arises
	TOTAL		223,500.00		

Dept./Office: Research Extension & Training Services Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	15,000.00		all year round
	TOTAL		15,000.00		

Dept./Office: College of Industrial Technology

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Supplies & Materials	Shopping	300,000.00		all year round
02-2015	Relocation of Eave & Provision of Additional Roofing & Welded Wire for Ventilation at the back of CIT Building	Small Value Procurement	420,000.00		as need arises
03-2015	Provision of Concrete Wall Partition with Framed Welded Wire & Concrete Flooring at the back of CIT Building	Small Value Procurement	496,600.00		as need arises
04-2015	Termite Control at CIT Building	Small Value Procurement	400,000.00		as need arises
05-2015	Repainting of CIT Building	Public Bidding	650,000.00		as need arises
	TOTAL		2,266,600.00		

Dept./Office: Training & Manpower Development Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	26,089.00		all year round
	TOTAL		26,089.00		

Dept./Office: Auxiliary Services Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	47,500.00		all year round
02-2015	Supply & Delivery of Maintenance Supplies of the University Hostel & Multi-Purpose Hall	Shopping	304,360.00		all year round
04-2015	Provision of Transaction Window with Counter	Small Value Procurement	16,000.00		as need arises
05-2015	Construction of 1 Stall beside Engineering 2	Small Value Procurement	160,000.00		as need arises
06-2015	Provision of Shelves for Uniforms	Small Value Procurement	125,000.00		as need arises
07-2015	Supply & Delivery of Student Handbooks	Public Bidding	540,000.00		as need arises
	TOTAL		1,192,860.00		

Dept./Office: College of Engineering & Architecture

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	362,587.00		all year round
02-2015	Capital Outlay				all year round
	3. Chemistry & Physics Laboratory Apparatus	Public Bidding	300,000.00		round
03-2015	Rehabilitation of CEA Bldg. Extension	Public Bidding	756,000.00		as need arises
04-2015	Repair of Roofing, Gutter and Broken windows of CEA Accreditation Room & IE Room	Small Value Procurement	360,000.00		as need arises
05-	Renovation of CEA old Faculty Office	Public	576,000.00		

2015		Bidding			
06-2015	Renovation of CEA Rm. 207 to be converted into AR Computer Room	Small Value Procurement	495,000.00		as need arises
07-2015	Repair & Retrofitting of Engineering Laboratory	Public Bidding	650,000.00		as need arises
08-2015	Renovation of Old Stock Room (Registrar) of EE & ECE Old Bldg. to be converted into Lecture Room	Public Bidding	590,000.00		as need arises
	TOTAL		4,089,587.00		

Dept./Office: College of Education

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Instructional Materials, Office and Accreditation Supplies	Competitive Bidding	213,476.00		all year round
02-2015	Instructional Materials in Food & Service Management	Competitive Bidding	47,311.00		all year round
03-2015	Instructional Materials in Hair Science & Beauty Care	Competitive Bidding	32,350.00		all year round
04-2015	Instructional Materials in Drafting Technology	Competitive Bidding	53,385.75		all year round
05-2015	Instructional Materials for Chemistry	Competitive Bidding	30,000.00		all year round
06-2015	Instructional Materials in MAPEH	Competitive Bidding	19,838.00		all year round
07-2015	Capital Outlay * 3 Storey School Building	Competitive Bidding	-		all year round
08-2015	Equipments to be used in Garments, Fashion & Design	Competitive Bidding	353,550.00		all year round
09-2015	Major in TLE	Competitive Bidding	206,460.00		all year round
10-2015	Equipments to be used in Physical Education	Competitive Bidding	61,015.00		all year round
11-2015	Repair of Windows & Electrical Fixtures at CB Building	Small Value Procurement	290,000.00		as need arises
12-2015	Siphoning of Comfort Room at COE Faculty Room	Small Value Procurement	70,000.00		as need arises
13-2015	Rehabilitation of Comfort Room at COE Bldg.	Public Bidding	677,400.00		as need arises
14-2015	Renovation of COE Faculty Office	Public Bidding	727,400.00		as need arises
	TOTAL		2,782,185.75		

Dept./Office: Office of Student Affairs, Guidance & Counseling , Scholarship & Financial Assistance

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	300,000.00		all year round
02-2015	Part of the Storage Room to be Converted into C.R. and Kitchen Sink	Small Value Procurement	120,000.00		as need arises
03-2015	Relocation of Entrance Door	Small Value Procurement	12,000.00		as need arises
	TOTAL		432,000.00		

Dept./Office: University Library

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Supplies & Materials		340,000.00		all year round
	- Audio Visual materials (Films, maps, posters, sound recording, video recording, slides & CD ROMs)	Shopping Direct Contracting Public Bidding	46,211.20	2nd wk. of May/ 1st wk. of June	
	- Materials used in preserving, conserving Library collection & daily activities	Public Bidding	30,645.00	1st wk. of Mar./ 3rd wk. of Apr.	
02-2015	Staff Development * Provide opportunity for staff development through continuous provision of library workshop & training	Direct Contracting	40,000.00	Jan. to Dec.	all year round
03-2015	Replacement of Damaged/cracked tiles & Provision of Floor Drain at Plant Box at the Second Floor of University Library Building	Public Bidding	40,000.00		as need arises
	TOTAL		496,856.20		

Dept./Office: Medical Clinic (Main Campus)

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Supplies & Materials	Shopping	13,266.25		all year round
02-2015	- Repair of Cracks & Repainting of Clinic Bldg. - Replacement of Door Lock and Key of Entrance - Replacement of Door Knob of Examination Room	Small Value Procurement	200,000.00		as need arises
TOTAL			213,266.25		

Dept./Office: College of Social Science & Philosophy

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
Sociology & Philosophy Department					
01-2015	Supplies & Materials for Sociology Test	Competitive Bidding	50,000.00		all year round
Social Work and Psychology Department					
02-2015	Supplies & Materials for Psychological Test * Psychometric Test & Projective Test * Testing & Review Materials for Social Work	Competitive Bidding	250,000.00		all year round
TOTAL			300,000.00		

Dept./Office: College of Computing Studies

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	20,000.00		all year round
02-2015	Fabrication of Computer Tables	Small Value Procurement	315,000.00		as need arises
03-2015	Fabrication of Teacher's Table with Lockers at Faculty Room	Small Value Procurement	135,000.00		as need arises
04-2015	Fabrication of Wooden Cabinets	Small Value Procurement	120,000.00		as need arises
05-2015	Provision of Student Areas	Public Bidding	650,000.00		as need arises
06-2015	Provision of Additional Classrooms	Public Bidding	650,000.00		as need arises
07-2015	Provision of Additional Computer Laboratory	Public Bidding	650,000.00		as need arises
TOTAL			2,540,000.00		

Dept./Office: Dental Clinic

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Cleaning & Sanitation Supplies	Shopping	5,100.00		all year round
02-2015	Supply & Delivery of Office Supplies	Shopping	12,360.00		all year round
03-2015	- Replacement of Panel Door w/ Door Jamb - Replacement of Outlet - Repair of Water closet of Fittings & Accs. - Repair of Cracks of Walls & Repainting - Repair of leaking Faucets	Small Value Procurement	95,000.00		as need arises
TOTAL			112,460.00		

Dept./Office: Planning & Development Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	82,100.00		all year round
TOTAL			82,100.00		

Dept./Office: Office of Career Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
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01-2015	Supply & Delivery of Office Supplies	Shopping	50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: National Service Training Program

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	11,225.00		all year round
	TOTAL		11,225.00		

Dept./Office: Office of Physical Plant & Facilities

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	38,159.00		all year round
02-2015	Construction of DHVTSU Marker at Front Fence	Small Value Procurement	96,548.48		Jan. 2015
03-2015	Provision of Waterline at Extension Lot	Small Value Procurement	380,462.80		Jan. 2015
	TOTAL		515,170.28		

Dept./Office: Research and Development Services Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Multi-Disciplinary Resource Center (New RDSO Office)	Competitive Bidding			all year round
	I. Ground Floor Area: Lounge		83,500.00		
	- Project & Product Exhibit Room		191,000.00		
	- Science & Physics Laboratory Room		62,000.00		
	- Technology Generated Laboratory Room		140,000.00		
	II. Second Floor Area				
	- Audio/Video Room		195,500.00		
	- Proposed IPO Office		177,920.00		
	- Archives Room		38,000.00		
02-2015	Supply & Delivery of Office Supplies	Competitive Bidding	104,559.00		all year round
	TOTAL		992,479.00		

Dept./Office: Office of the Registrar

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Negotiated Procurement	1,250,000.00		all year round
	TOTAL		1,250,000.00		

Dept./Office: Institute of Physical Education

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Negotiated Procurement	36,158.00		all year round
02-2015	Rehabilitation of Female & Male Faculty Offices	Small Value Procurement	430,000.00		as need arises
03-2015	Provision of Cubicle work Station at Female & Male Faculty offices & Dance Troupe Office	Small Value Procurement	287,000.00		as need arises
	TOTAL		753,158.00		

Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Negotiated Procurement	257,728.00		all year round
	TOTAL		257,728.00		

Dept./Office: Administrative Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Negotiated Procurement	386,450.00		all year round

02-2015	Fuel, Oils & Lubricants				all year round
	* Diesel		2,150,000.00		
	* Unleaded		1,456,000.00		
	* Change oil		400,000.00		
03-2015	Spare Parts		2,000,000.00		all year round
04-2015	Water		4,000,000.00		all year round
05-2015	Electricity		8,000,000.00		all year round
06-2015	Postage & Courier Services		100,000.00		all year round
07-2015	Telephone (Mobile, Landline)		1,000,000.00		all year round
08-2015	Internet Subscription		4,000,000.00		all year round
09-2015	Cable, Satellite		400,000.00		all year round
	TOTAL		23,892,450.00		

Dept./Office: Administration Building

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Provision of Sliding Window at the Office of University Registrar & Installation of Additional Convenience Outlet	Small Value Procurement	60,000.00		as need arises
02-2015	Provision of Hanging Cabinets at the Office of University Cashier	Small Value Procurement	41,000.00		as need arises
03-2015	Provision of Additional Convenience Outlet and Internet Connections	Small Value Procurement	50,000.00		as need arises
04-2015	Provision of Storage and Server Rooms at MIS	Small Value Procurement	180,000.00		as need arises
05-2015	Installation of Additional Convenience Outlet at MIS	Small Value Procurement	30,000.00		as need arises
06-2015	Provision of Hanging Cabinets at OPPF at MIS	Small Value Procurement	81,000.00		as need arises
07-2015	Provision of Partition Wall at the Career Services Office	Small Value Procurement	160,000.00		as need arises
	TOTAL		602,000.00		

Dept./Office: Vice-President for Administration, Finance & Auxiliary Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Negotiated Procurement	40,667.00		all year round
	TOTAL		40,667.00		

Dept./Office: Executive Vice-President and Vice-President for Academic Affairs

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Negotiated Procurement	29,685.00		all year round
	TOTAL		29,685.00		

Dept./Office: Laboratory High School

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Instructional Materials & Office Supplies * Academic & Shop Instruction	Shopping	412,206.00		all year round
	TOTAL		412,206.00		

Dept./Office: Office of Extension Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	20,000.00		all year round
	TOTAL		20,000.00		

Dept./Office: College of Business Studies

No.	Project Title	Method of Procurement	Approved Budget	Target Pre-Procurement	Target Delivery/
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			(Php)	Conference	Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	80,000.00		all year round
02-2015	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar		225,000.00		all year round
03-2015	Provision of Additional Door per Room and Repair of Windows at CBS Bldg. 1	Small Value Procurement	350,000.00		as need arises
04-2015	Provision of Additional Door per Room and Repair of Windows at CBS Bldg. 2	Small Value Procurement	350,000.00		as need arises
	TOTAL		1,005,000.00		

Dept./Office: Management Information System

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Campus Managed Internet Access	Small Value Procurement	160,000.00		as need arises
02-2015	Student Information System KIOSK	Small Value Procurement	200,000.00		as need arises
03-2015	Supply & Delivery of Supplies & Materials	Small Value Procurement	200,000.00		as need arises
	TOTAL		560,000.00		

Dept./Office: University Food Center

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Replacement of the Roofing of the University Canteen	Public Bidding	585,000.00		as need arises
02-2015	Repair of some leaking faucets and Waterlines at the Kitchen of the University Canteen	Small Value Procurement	75,000.00		as need arises
	TOTAL		660,000.00		

Dept./Office: Mexico Campus

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	200,000.00		all year round
02-2015	Replacement of Jalousie window to Sliding Window of Three Laboratories at Bldg. A	Small Value Procurement	320,000.00		as need arises
03-2015	Provision of Electrical Wiring mounted at Floor & Tiling of Floors of Chemistry & Physics Lab	Small Value Procurement	390,000.00		as need arises
04-2015	Rehabilitation of Medical and Dental Office	Small Value Procurement	240,000.00		as need arises
	TOTAL		1,150,000.00		

Dept./Office: Property & Procurement Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	300,000.00		all year round
	TOTAL		300,000.00		

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office & Museum Supplies	Shopping	100,000.00		all year round
02-2015	Supply & Delivery of Museum Hanging Section Wall Partition	Shopping	60,000.00		all year round
03-2015	Supply & Delivery of Printing, Layouting & Mounting of Museum Annotations and Permanent Exhibit & Section Labels	Shopping	30,000.00		all year round
04-2015	Acquisition of New Artifacts, Exhibit Items & Additional Exhibit Materials: a.) Antique Carpentry tools b.) Old lathes, vises & woodworking implements c.) Vintage Electronic Equipment including but not limited to old radios, fans & vacuum tube tester; d.) Old kitchen ware & home economics lab	Shopping	100,000.00		all year round

	utensil & wares				
05-2015	Supply & Delivery of Wooden Exhibit cases w/ glass front to & side panels	Shopping	50,000.00		all year round
06-2015	Construction of DHVTSU Marker at Front Fence	Small Value Procurement	158,000.00		as need arises
07-2015	Provision of Divider / Room at the Campus Radio Booth	Small Value Procurement	160,000.00		as need arises
	TOTAL		658,000.00		

	SUB-TOTAL		53,721,272.48		
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Dept./Office: Cashier's Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	80,000.00		all year round
	TOTAL		80,000.00		

Dept./Office: Graduate School

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	1,500,000.00		all year round
	TOTAL		1,500,000.00		

Dept./Office: College of Arts & Sciences

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Upgrading of HRM Laboratories				all year round
	1. Tools & Equipment in Commercial Cooking	Competitive Bidding	1,773,330.00		all year round
	2. Tools & Equipment in Tools & Beverage Services	Competitive Bidding	50,756.00		all year round
	3. Tools & Equipment in Housekeeping	Competitive Bidding	233,100.00		
	4. Tools & Equipment in Baking	Competitive Bidding	267,341.25		
	5. Tools & Equipment in Bartending	Competitive Bidding	325,016.48		
02-2015	Tools, Equipment, Office Supplies & Materials	Competitive Bidding	1,212,800.00		all year round
03-2015	BS. Biology Department Laboratory Equipment, Consumables, Apparatus, Chemicals & Prepared slides	Competitive Bidding	205,700.00		all year round
04-2015	AB Communication Department	Competitive Bidding	8,398,421.09		all year round
	TOTAL		12,466,464.82		

Dept./Office: General Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Equipment	Small Value Procurement	138,660.00		all year round
02-2015	Procurement of Generator	Public Bidding	4,000,000.00		all year round
	TOTAL		4,138,660.00		

Dept./Office: Security Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Small Value Procurement	52,572.00		all year round
	TOTAL		52,572.00		

Dept./Office: Accounting Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	800,000.00		all year round
	TOTAL		800,000.00		

Dept./Office: Admission & Testing Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	130,500.00		all year round
TOTAL			130,500.00		

Dept./Office: Research Extension & Training Services Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	10,000.00		all year round
TOTAL			10,000.00		

Dept./Office: College of Industrial Technology

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Upgrading of Equipment & Facilities	Competitive Bidding	5,000,000.00		all year round
02-2015	Supply & Delivery of Supplies & Materials (Instructional Materials)	Competitive Bidding	3,000,000.00		all year round
TOTAL			8,000,000.00		

Dept./Office: Training & Manpower Development Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	147,700.00		all year round
TOTAL			147,700.00		

Dept./Office: College of Engineering & Architecture

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	1. Upgrading of CEA Computer Laboratory	Public Bidding	1,000,000.00		all year round
	2. Computers & Computer Tables	Public Bidding	1,000,000.00		
	3. Office Furnitures & Fixtures	Public Bidding	1,000,000.00		
	4. Aircondition Unit, Physical Apparatus, Chem. Lab. Apparatus, Const. of Audio Visual Room, for CEA Students	Public Bidding	1,000,000.00		
	5. EE, ME, CE, IE Laboratory Apparatus & for the furniture of AR Audio Visual Apparatus	Public Bidding	25,000,000.00		
02-2015	Upgrading of Existing Engineering (CE & ME) Laboratory Facilities	Competitive Bidding	18,300,000.00		Mar. 2015
03-2015	Rehabilitation of EE & ECE old Building	Public Bidding	1,500,000.00		as need arises
04-2015	Procurement of Engineering, TecVoc & HRM Equipment	Public Bidding	29,000,000.00		
TOTAL			77,800,000.00		

Dept./Office: College of Education

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Competitive Bidding	1,382,865.00		all year round
02-2015	Tools Equipment in Food & Service Management	Competitive Bidding	1,712,120.00		all year round
03-2015	Equipments to be used in Drafting Technology	Competitive Bidding	1,573,600.00		all year round
04-2015	Equipments for the Computer Laboratory	Competitive Bidding	1,656,000.00		all year round
05-2015	Equipments for the Chemistry Laboratory	Competitive Bidding	5,014,000.00		all year round
06-2015	Instructional Materials in Garments, Fashion & Design	Competitive Bidding	23,744.00		all year round
07-2015	Equipments in Carpentry/Masonry and Plumbing	Competitive Bidding	69,240.00		all year round
TOTAL			11,431,569.00		

Dept./Office: University Library

		Method of	Approved	Target Pre-	Target
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No.	Project Title	Procurement	Budget (Php)	Procurement Conference	Delivery/Completion
01-2015	* Improvement of Physical Set-up & Facilities of the Library				
	- Computers for Library Automation	Public Bidding	150,000.00	1st wk. of Mar./ 4th wk. of Apr.	
	- Library Furniture (Book shelves, filling cabinet, computer tables, carrels, book truck, CD browser bin)	Public Bidding	79,000.00	4th wk. of Mar./ 1st wk. of July	
	- Audio Visual equipments (TV, DVD player, Overhead & LCD Projector & Speaker)	Public Bidding	105,700.00	2nd wk. of Apr./ 1st wk. of July	
	- Airconditions	Public Bidding	225,000.00	3rd wk. of Apr./ 1st wk. of June	
	TOTAL		559,700.00		

Dept./Office: Medical Clinic (Main Campus)

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Computer Unit, Table & Printer	Competitive Bidding	105,000.00	Jan. to Dec. 2014	all year round
02-2015	Supply & Delivery of Medical Equipments & Medical Supplies	Competitive Bidding	462,000.00	Jan. to Dec. 2014	all year round
	TOTAL		567,000.00		

Dept./Office: Dental Clinic

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	360,000.00		all year round
	TOTAL		360,000.00		

Dept./Office: Office of Career Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
02-2015	Supply & Delivery of Office Equipment	Shopping	275,000.00		all year round
	TOTAL		275,000.00		

Dept./Office: National Service Training Program

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	60,000.00		all year round
	TOTAL		60,000.00		

Dept./Office: Research and Development Services Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Testing & Mapping Equipment Instrument	Competitive Bidding	2,000,000.00		
02-2015	Upgrading of Research & Development Capability (Equipment & Laboratory Outlay)	Competitive Bidding	5,000,000.00		
	TOTAL		7,000,000.00		

Dept./Office: Office of the Registrar

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	550,000.00		all year round
	TOTAL		550,000.00		

Dept./Office: Institute of Physical Education

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	429,230.00		all year round

	TOTAL		429,230.00		
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Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	253,600.00		all year round
	TOTAL		253,600.00		

Dept./Office: Administrative Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	180,000.00		all year round
	TOTAL		180,000.00		

Dept./Office: Vice President for Administration, Finance & Auxiliary Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
02-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	70,000.00		all year round
	TOTAL		70,000.00		

Dept./Office: Office of Physical Plant & Facilities

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Filling Materials & Top Soil at Extension Lot, Main Campus	Small Value Procurement	460,000.00		as need arises
02-2015	Supply & Delivery of Office Equipment	Shopping	37,500.00		all year round
	TOTAL		497,500.00		

Dept./Office: College of Social Science & Philosophy

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipments *Sociology & Philosophy Department	Competitive Bidding	151,800.00		all year round
02-2015	Supply & Delivery of Office Equipments *Social Work & Psychology Department	Competitive Bidding	22,500.00		all year round
	TOTAL		174,300.00		

Dept./Office: College of Computing Studies

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	ICT Equipment and Software for the College of Computing Studies	Public Bidding	4,000,000.00		as need arises
02-2015	Provision of Storage Room at the Ground Floor of CCS Building near C.R.	Small Value Procurement	352,000.00		as need arises
03-2015	Supply & Delivery of Office Equipment	Competitive Bidding	500,000.00		all year round
	TOTAL		4,852,000.00		

Dept./Office: College of Business Studies

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	130,000.00		all year round
	TOTAL		130,000.00		

Dept./Office: Planning & Development Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	26,026.00		all year round

	TOTAL		26,026.00		
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Dept./Office: Auxiliary Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Construction of Rentable Stalls at the back of University Gymnasium	Public Bidding	620,000.00		as need arises
02-2015	Supply & Delivery of Office Equipment	Shopping	45,200.00		all year round
	TOTAL		665,200.00		

Dept./Office: Vice President for Academic Affairs

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Library Collection / Holdings	Public Bidding	5,300,000.00		as need arises
02-2015	Supply & Delivery of Office Equipment	Negotiated Procurement	20,000.00		all year round
03-2015	Supply & Delivery of Monobloc Study Chairs	Public Bidding	528,000.00		as need arises
	TOTAL		5,848,000.00		

Dept./Office: Office of Extension Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	94,000.00		all year round
	TOTAL		94,000.00		

Dept./Office: Management Information System

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Procurement of 20Mbps Internet Connection Service for DHVTSU	Public Bidding	2,000,000.00		Mar. 2015
02-2015	Supply, Delivery & Installation of VOIP Equipment & Accessories	Small Value Procurement	500,000.00		Oct. 2015
03-2015	Campus Fiber Optic Backbone w/ Wireless Connectivity Security	Public Bidding	6,000,000.00		as need arises
04-2015	Online School Management Information System (Online Student & Faculty Portal (OSMIS))	Public Bidding	4,500,000.00		as need arises
05-2015	Employee Performance Evaluation Information System (EPEIS)	Public Bidding	1,000,000.00		as need arises
06-2015	Integrated Library Information System (ILMIS)	Public Bidding	1,000,000.00		as need arises
	TOTAL		15,000,000.00		

Dept./Office: Sto. Tomas Satellite Campus

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	200,000.00		all year round
02-2015	Repair of Leaking Pipes of the Chemistry Laboratory	Small Value Procurement	220,000.00		as need arises
03-2015	Repair of Clogged C.R. Guard House and 1st Floor Admin. Building	Small Value Procurement	130,000.00		as need arises
04-2015	Conversion of Atrium into Stockroom and Medical/Dental Office	Small Value Procurement	465,000.00		as need arises
05-2015	Conversion of Functin Hall Into HRM Laboratory	Public Bidding	650,000.00		as need arises
06-2015	Conversion of a Part of the Second Floor Hallway into a Classroom	Small Value Procurement	270,000.00		as need arises
07-2015	Replacement of Cubicle Doors at Comfort Room of Building 2	Small Value Procurement	84,300.00		as need arises
08-2015	Provision of Hanging Cabinets	Small Value Procurement	260,000.00		as need arises
09-2015	Construction of Reading Lanes	Public Bidding	675,000.00		as need arises

10-2015	Construction of Movable Stage	Public Bidding	650,000.00		as need arises
11-2015	Supply & Delivery of Office Equipment	Shopping	300,000.00		all year round
	TOTAL		3,904,300.00		

Dept./Office: Porac Campus

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Supplies	Shopping	200,000.00		all year round
02-2015	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar		225,000.00		all year round
03-2015	Completion of Main Gate, Porac Campus	Public Bidding	620,000.00		as need arises
04-2015	Renovation of Medical Clinic, Porac Campus	Small Value Procurement	250,000.00		as need arises
05-2015	Supply & Delivery of Office Equipment	Shopping	300,000.00		all year round
	TOTAL		1,595,000.00		

Dept./Office: Mexico Campus

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	300,000.00		all year round
	TOTAL		300,000.00		

Dept./Office: Motor Pool

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Supplies & Materials	Shopping	300,000.00		all year round
02-2015	Repair & Maintenance of Motor Vehicles Supplies & Materials	Shopping	800,000.00		all year round
	TOTAL		1,100,000.00		

Dept./Office: Performing Arts

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Musical Instruments (Marching Band & Orchestra)	Public Bidding	1,450,000.00		as need arises
	TOTAL		1,450,000.00		

Dept./Office: Property & Procurement Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Office Equipment	Shopping	500,000.00		all year round
	TOTAL		500,000.00		

	SUB-TOTAL		162,998,321.82		
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FIDUCIARY FUND

Dept./Office: Cashier's Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars/Trainings		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: Graduate School

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Library Holdings		4,500,000.00		all year round
02-2015	Seminars/Trainings		50,000.00		all year round
	TOTAL		4,550,000.00		

Dept./Office: Accounting Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars/Trainings		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: Finance and Management Services, Budget Office and BAC (Goods)

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars /Trainings		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: Research Extension & Training Services Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars/Trainings		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: College of Industrial Technology

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars/Trainings		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: College of Arts & Sciences

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Library Holdings	Competitive Bidding	3,000,000.00		all year round
	TOTAL		3,000,000.00		

Dept./Office: College of Engineering & Architecture

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Library Holdings		1,300,000.00		all year round
01-2015	Seminars/Trainings		50,000.00		all year round
	TOTAL		1,350,000.00		

Dept./Office: College of Education

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Library Holdings		500,000.00		all year round
02-2015	Seminar		50,000.00		all year round
	TOTAL		550,000.00		

Dept./Office: College of Computing Studies

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Trainings/Seminar		50,000.00		all year round
TOTAL			50,000.00		

Dept./Office: Administrative Services

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Training Expenses		4,000,000.00		all year round
TOTAL			4,000,000.00		

Dept./Office: University Library

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	- Books (paper & cloth bound) and E-Books	Shopping	564,569.14	1st wk. of Mar., 1st wk. of Apr., 1st wk. Jun/2nd wk. of July	
	- Periodicals (Subscription of Local & International Newspaper, Magazine & Journals)	Direct Contracting Public Bidding	388,038.00	Jan. - Dec.	all year round
TOTAL			952,607.14		

Dept./Office: Medical Clinic & Dental Clinic

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Medicines	Competitive Bidding	1,500,000.00	Jan. to Dec. 2015	all year round
02-2015	Supply & Delivery of Medicine, Medicaments Anesthesia	Shopping	500,000.00		all year round
03-2015	Supply & Delivery of Dental Chairs	Public Bidding	2,500,000.00	as need arises	all year round
04-2015	Supply & Delivery of Motor Vehicles (Ambulance)	Public Bidding	3,000,000.00	as need arises	all year round
05-2015	Supply & Delivery of Hospital Beds	Shopping	200,000.00		
06-2015	Supply & Delivery of Split Type Airconditions 3 H.P.	Shopping	200,000.00		
07-2015	Travelling Expenses (Training, Seminars, Conventions, Community Outreach Programs)		250,000.00	Jan. to Dec. 2015	all year round
08-2015	Subsidy (Magna Carta for Public Health Workers including Hazard Pay & Subsistence & Laundry Allowance)		450,000.00	Jan. to Dec. 2014	all year round
TOTAL			8,600,000.00		

Dept./Office: College of Social Science & Philosophy

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Text Books * Sociology & Philosophy Department	Competitive Bidding	137,805.00		all year round
02-2015	Textbooks * Social Work & Psychology Department	Competitive Bidding	120,000.00		all year round
03-2015	Faculty Development * Seminars & Conferences		200,000.00		all year round
TOTAL			457,805.00		

Dept./Office: Institute of Physical Education

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Books		100,000.00		all year round
02-	Training & Scholarship Expenses		200,000.00		all year

2015					round
03-2015	Travelling Expenses (Seminar, Workshop, Conferences)		100,000.00		all year round
	TOTAL		400,000.00		

Dept./Office: Executive Vice President and Vice President for Academic Affairs

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars/Workshops		200,000.00		all year round
	TOTAL		200,000.00		

Dept./Office: Laboratory High School

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminar, Conferences & Workshop for Teachers & Student		30,000.00		all year round
	TOTAL		30,000.00		

Dept./Office: Office of Student Affairs, Guidance & Counseling , Scholarship & Financial Assistance

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars/Workshops Conferences		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: Sports Development Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Supply & Delivery of Athletic Supplies & Equipment	Shopping	2,700,000.00		all year round
	TOTAL		2,700,000.00		

Dept./Office: National Service Training Program

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
02-2015	Trainings/Seminar		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: Property & Procurement Office

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Seminars		50,000.00		all year round
	TOTAL		50,000.00		

Dept./Office: Center for Capampangan Culture & the Arts

No.	Project Title	Method of Procurement	Approved Budget (Php)	Target Pre-Procurement Conference	Target Delivery/Completion
01-2015	Socio-Cultural	Shopping	2,700,000.00		all year round
02-2015	Seminars & Regular Activities such as Aldo ng Crissot, DHVTSU Foundation Day, Aldo		60,000.00		all year round

	ning Amanung Sisuan				
	TOTAL		2,760,000.00		
	SUB-TOTAL		30,000,412.14		
	GRAND TOTAL		246,720,006.44		

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